INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	31	22.230.080,73	56,86%	0,00	0,00%	39.097.400,00	22.230.080,73	56,86%	61.327.480,73	156,86%
01	911N	**Total**	**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
01			**31**	**22.230.080,73**	**56,86%**	**0,00**	**0,00%**	**39.097.400,00**	**22.230.080,73**	**56,86%**	**61.327.480,73**	**156,86%**
02	911O	02001	13	60.418,60	0,68%	-60.418,60	-0,68%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	**Total**	**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**13**	**60.418,60**	**0,68%**	**-60.418,60**	**-0,68%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	912M	03001	20	115.749,75	7,34%	-108.590,59	-6,88%	1.577.295,00	7.159,16	0,45%	1.584.454,16	100,45%
03	912M	**Total**	**20**	**115.749,75**	**7,34%**	**-108.590,59**	**-6,88%**	**1.577.295,00**	**7.159,16**	**0,45%**	**1.584.454,16**	**100,45%**
03			**20**	**115.749,75**	**7,34%**	**-108.590,59**	**-6,88%**	**1.577.295,00**	**7.159,16**	**0,45%**	**1.584.454,16**	**100,45%**
04	331M	04001	83	4.496.297,81	19,68%	-1.255.324,86	-5,49%	22.850.644,00	3.240.972,95	14,18%	26.091.616,95	114,18%
04	331M	**Total**	**83**	**4.496.297,81**	**19,68%**	**-1.255.324,86**	**-5,49%**	**22.850.644,00**	**3.240.972,95**	**14,18%**	**26.091.616,95**	**114,18%**
04	332A	04011	45	702.553,55	10,36%	-470.555,58	-6,94%	6.784.558,00	231.997,97	3,42%	7.016.555,97	103,42%
04	332A	**Total**	**45**	**702.553,55**	**10,36%**	**-470.555,58**	**-6,94%**	**6.784.558,00**	**231.997,97**	**3,42%**	**7.016.555,97**	**103,42%**
04	332B	04011	49	1.601.716,19	4,12%	-1.395.386,49	-3,59%	38.835.380,00	206.329,70	0,53%	39.041.709,70	100,53%
04	332B	**Total**	**49**	**1.601.716,19**	**4,12%**	**-1.395.386,49**	**-3,59%**	**38.835.380,00**	**206.329,70**	**0,53%**	**39.041.709,70**	**100,53%**
04	333A	04010	67	1.112.389,50	9,30%	-960.385,10	-8,03%	11.957.383,00	152.004,40	1,27%	12.109.387,40	101,27%
04	333A	04013	29	296.306,51	6,57%	-65.563,07	-1,45%	4.513.038,00	230.743,44	5,11%	4.743.781,44	105,11%
04	333A	**Total**	**96**	**1.408.696,01**	**8,55%**	**-1.025.948,17**	**-6,23%**	**16.470.421,00**	**382.747,84**	**2,32%**	**16.853.168,84**	**102,32%**
04	334A	04010	77	8.989.475,29	13,80%	-6.786.588,29	-10,42%	65.160.412,00	2.202.887,00	3,38%	67.363.299,00	103,38%
04	334A	**Total**	**77**	**8.989.475,29**	**13,80%**	**-6.786.588,29**	**-10,42%**	**65.160.412,00**	**2.202.887,00**	**3,38%**	**67.363.299,00**	**103,38%**
04	336A	04014	72	7.381.851,71	16,88%	-2.185.239,75	-5,00%	43.742.839,00	5.196.611,96	11,88%	48.939.450,96	111,88%
04	336A	**Total**	**72**	**7.381.851,71**	**16,88%**	**-2.185.239,75**	**-5,00%**	**43.742.839,00**	**5.196.611,96**	**11,88%**	**48.939.450,96**	**111,88%**
04	337C	04011	36	1.013.371,07	7,30%	-923.909,51	-6,66%	13.878.620,00	89.461,56	0,64%	13.968.081,56	100,64%
04	337C	**Total**	**36**	**1.013.371,07**	**7,30%**	**-923.909,51**	**-6,66%**	**13.878.620,00**	**89.461,56**	**0,64%**	**13.968.081,56**	**100,64%**
04	432A	04012	38	14.819.584,07	20,68%	-5.105.650,23	-7,12%	71.660.709,00	9.713.933,84	13,56%	81.374.642,84	113,56%
04	432A	**Total**	**38**	**14.819.584,07**	**20,68%**	**-5.105.650,23**	**-7,12%**	**71.660.709,00**	**9.713.933,84**	**13,56%**	**81.374.642,84**	**113,56%**
04			**496**	**40.413.545,70**	**14,47%**	**-19.148.602,88**	**-6,85%**	**279.383.583,00**	**21.264.942,82**	**7,61%**	**300.648.525,82**	**107,61%**
07	942N	07011	55	18.807.581,33	11,02%	-20.391.948,60	-11,94%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	942N	**Total**	**55**	**18.807.581,33**	**11,02%**	**-20.391.948,60**	**-11,94%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	928M	07012	26	7.031.397,54	116,45%	-1.987.418,39	-32,91%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	928M	**Total**	**26**	**7.031.397,54**	**116,45%**	**-1.987.418,39**	**-32,91%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07	942M	07001	73	86.419.324,60	34,46%	-1.718.599,95	-0,69%	250.758.133,00	84.700.724,65	33,78%	335.458.857,65	133,78%
07	942M	**Total**	**73**	**86.419.324,60**	**34,46%**	**-1.718.599,95**	**-0,69%**	**250.758.133,00**	**84.700.724,65**	**33,78%**	**335.458.857,65**	**133,78%**
07	942O	07010	27	6.462.397,02	35,31%	-2.679.866,32	-14,64%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	942O	**Total**	**27**	**6.462.397,02**	**35,31%**	**-2.679.866,32**	**-14,64%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07			**181**	**118.720.700,49**	**26,63%**	**-26.777.833,26**	**-6,01%**	**445.823.156,00**	**91.942.867,23**	**20,62%**	**537.766.023,23**	**120,62%**
11	921Q	11016	17	527.497,03	11,48%	-261.010,75	-5,68%	4.596.578,00	266.486,28	5,80%	4.863.064,28	105,80%
11	921Q	**Total**	**17**	**527.497,03**	**11,48%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**266.486,28**	**5,80%**	**4.863.064,28**	**105,80%**
11	921R	11205	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	921R	**Total**	**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11	921S	11014	33	743.956,71	8,78%	-785.538,90	-9,27%	8.475.818,00	-41.582,19	-0,49%	8.434.235,81	99,51%
11	921S	**Total**	**33**	**743.956,71**	**8,78%**	**-785.538,90**	**-9,27%**	**8.475.818,00**	**-41.582,19**	**-0,49%**	**8.434.235,81**	**99,51%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	38	2.410.049,31	29,37%	-434.319,44	-5,29%	8.206.195,00	1.975.729,87	24,08%	10.181.924,87	124,08%
11	921T	**Total**	**38**	**2.410.049,31**	**29,37%**	**-434.319,44**	**-5,29%**	**8.206.195,00**	**1.975.729,87**	**24,08%**	**10.181.924,87**	**124,08%**
11	921U	11018	34	274.194,15	8,34%	-298.742,63	-9,08%	3.289.274,00	-24.548,48	-0,75%	3.264.725,52	99,25%
11	921U	**Total**	**34**	**274.194,15**	**8,34%**	**-298.742,63**	**-9,08%**	**3.289.274,00**	**-24.548,48**	**-0,75%**	**3.264.725,52**	**99,25%**
11	924M	11001	119	5.136.803,88	10,44%	-9.018.305,80	-18,33%	49.189.424,00	-3.881.501,92	-7,89%	45.307.922,08	92,11%
11	924M	**Total**	**119**	**5.136.803,88**	**10,44%**	**-9.018.305,80**	**-18,33%**	**49.189.424,00**	**-3.881.501,92**	**-7,89%**	**45.307.922,08**	**92,11%**
11	932O	11010	22	79.265,72	2,99%	-307.557,76	-11,62%	2.646.623,00	-228.292,04	-8,63%	2.418.330,96	91,37%
11	932O	**Total**	**22**	**79.265,72**	**2,99%**	**-307.557,76**	**-11,62%**	**2.646.623,00**	**-228.292,04**	**-8,63%**	**2.418.330,96**	**91,37%**
11	112A	11023	59	10.746.673,59	10,65%	-4.254.716,69	-4,22%	100.864.214,00	6.491.956,90	6,44%	107.356.170,90	106,44%
11	112A	**Total**	**59**	**10.746.673,59**	**10,65%**	**-4.254.716,69**	**-4,22%**	**100.864.214,00**	**6.491.956,90**	**6,44%**	**107.356.170,90**	**106,44%**
11	112B	11022	45	1.886.862,55	2,50%	-2.060.552,85	-2,73%	75.340.954,00	-173.690,30	-0,23%	75.167.263,70	99,77%
11	112B	**Total**	**45**	**1.886.862,55**	**2,50%**	**-2.060.552,85**	**-2,73%**	**75.340.954,00**	**-173.690,30**	**-0,23%**	**75.167.263,70**	**99,77%**
11	112C	11022	50	11.629.716,88	3,67%	-11.067.343,19	-3,49%	316.805.610,00	562.373,69	0,18%	317.367.983,69	100,18%
11	112C	**Total**	**50**	**11.629.716,88**	**3,67%**	**-11.067.343,19**	**-3,49%**	**316.805.610,00**	**562.373,69**	**0,18%**	**317.367.983,69**	**100,18%**
11	114A	11104	98	2.528.456,46	6,34%	-1.403.416,36	-3,52%	39.911.751,00	1.125.040,10	2,82%	41.036.791,10	102,82%
11	114A	**Total**	**98**	**2.528.456,46**	**6,34%**	**-1.403.416,36**	**-3,52%**	**39.911.751,00**	**1.125.040,10**	**2,82%**	**41.036.791,10**	**102,82%**
11	131M	11010	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	131M	**Total**	**13**	**38.007,25**	**3,70%**	**-74.004,30**	**-7,20%**	**1.027.275,00**	**-35.997,05**	**-3,50%**	**991.277,95**	**96,50%**
11	132A	11010	56	2.941.622,10	3,12%	-3.876.558,09	-4,11%	94.332.653,00	-934.935,99	-0,99%	93.397.717,01	99,01%
11	132A	**Total**	**56**	**2.941.622,10**	**3,12%**	**-3.876.558,09**	**-4,11%**	**94.332.653,00**	**-934.935,99**	**-0,99%**	**93.397.717,01**	**99,01%**
11	134A	11011	75	21.968.757,84	12,18%	-15.300.909,36	-8,48%	180.392.193,00	6.667.848,48	3,70%	187.060.041,48	103,70%
11	134A	**Total**	**75**	**21.968.757,84**	**12,18%**	**-15.300.909,36**	**-8,48%**	**180.392.193,00**	**6.667.848,48**	**3,70%**	**187.060.041,48**	**103,70%**
11	134M	11120	61	2.468.592,38	13,68%	-1.028.155,42	-5,70%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	134M	**Total**	**61**	**2.468.592,38**	**13,68%**	**-1.028.155,42**	**-5,70%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	334D	11019	45	943.607,79	31,29%	-245.102,60	-8,13%	3.015.357,00	698.505,19	23,16%	3.713.862,19	123,16%
11	334D	**Total**	**45**	**943.607,79**	**31,29%**	**-245.102,60**	**-8,13%**	**3.015.357,00**	**698.505,19**	**23,16%**	**3.713.862,19**	**123,16%**
11	921X	11020	10	24.770,01	1,90%	-20.191,68	-1,55%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	921X	**Total**	**10**	**24.770,01**	**1,90%**	**-20.191,68**	**-1,55%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11			**791**	**64.546.454,79**	**7,06%**	**-51.185.515,27**	**-5,60%**	**914.825.907,00**	**13.360.939,52**	**1,46%**	**928.186.846,52**	**101,46%**
12	463A	12028	15	31.956,43	0,28%	-504.816,46	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	463A	**Total**	**15**	**31.956,43**	**0,28%**	**-504.816,46**	**-4,48%**	**11.262.360,00**	**-472.860,03**	**-4,20%**	**10.789.499,97**	**95,80%**
12	492A	12013	37	294.296,96	5,21%	-610.487,04	-10,80%	5.651.504,00	-316.190,08	-5,59%	5.335.313,92	94,41%
12	492A	**Total**	**37**	**294.296,96**	**5,21%**	**-610.487,04**	**-10,80%**	**5.651.504,00**	**-316.190,08**	**-5,59%**	**5.335.313,92**	**94,41%**
12	492B	12019	50	389.282,50	24,34%	-91.025,95	-5,69%	1.599.150,00	298.256,55	18,65%	1.897.406,55	118,65%
12	492B	**Total**	**50**	**389.282,50**	**24,34%**	**-91.025,95**	**-5,69%**	**1.599.150,00**	**298.256,55**	**18,65%**	**1.897.406,55**	**118,65%**
12	921M	12014	50	639.083,36	9,14%	-1.114.511,38	-15,93%	6.995.062,00	-475.428,02	-6,80%	6.519.633,98	93,20%
12	921M	**Total**	**50**	**639.083,36**	**9,14%**	**-1.114.511,38**	**-15,93%**	**6.995.062,00**	**-475.428,02**	**-6,80%**	**6.519.633,98**	**93,20%**
12	921N	12024	62	11.893.637,42	60,23%	-2.832.017,42	-14,34%	19.748.642,00	9.061.620,00	45,88%	28.810.262,00	145,88%
12	921N	**Total**	**62**	**11.893.637,42**	**60,23%**	**-2.832.017,42**	**-14,34%**	**19.748.642,00**	**9.061.620,00**	**45,88%**	**28.810.262,00**	**145,88%**
12	921V	12015	11	118.047,53	7,75%	-143.348,13	-9,41%	1.522.683,00	-25.300,60	-1,66%	1.497.382,40	98,34%
12	921V	**Total**	**11**	**118.047,53**	**7,75%**	**-143.348,13**	**-9,41%**	**1.522.683,00**	**-25.300,60**	**-1,66%**	**1.497.382,40**	**98,34%**
12	923A	12025	51	6.163.294,10	22,57%	-6.361.691,21	-23,29%	27.309.993,00	-198.397,11	-0,73%	27.111.595,89	99,27%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	923A	**Total**	**51**	**6.163.294,10**	**22,57%**	**-6.361.691,21**	**-23,29%**	**27.309.993,00**	**-198.397,11**	**-0,73%**	**27.111.595,89**	**99,27%**
12	923C	12026	22	103.758,39	3,65%	-185.400,40	-6,51%	2.845.806,00	-81.642,01	-2,87%	2.764.163,99	97,13%
12	923C	**Total**	**22**	**103.758,39**	**3,65%**	**-185.400,40**	**-6,51%**	**2.845.806,00**	**-81.642,01**	**-2,87%**	**2.764.163,99**	**97,13%**
12	923M	12001	73	4.329.358,19	11,28%	-1.799.888,75	-4,69%	38.375.848,00	2.529.469,44	6,59%	40.905.317,44	106,59%
12	923M	**Total**	**73**	**4.329.358,19**	**11,28%**	**-1.799.888,75**	**-4,69%**	**38.375.848,00**	**2.529.469,44**	**6,59%**	**40.905.317,44**	**106,59%**
12	931M	12017	24	276.058,02	5,62%	-315.952,70	-6,43%	4.912.191,00	-39.894,68	-0,81%	4.872.296,32	99,19%
12	931M	**Total**	**24**	**276.058,02**	**5,62%**	**-315.952,70**	**-6,43%**	**4.912.191,00**	**-39.894,68**	**-0,81%**	**4.872.296,32**	**99,19%**
12	931N	12015	23	693.483,59	15,57%	-391.624,99	-8,79%	4.454.756,00	301.858,60	6,78%	4.756.614,60	106,78%
12	931N	**Total**	**23**	**693.483,59**	**15,57%**	**-391.624,99**	**-8,79%**	**4.454.756,00**	**301.858,60**	**6,78%**	**4.756.614,60**	**106,78%**
12	931P	12018	31	933.606,32	3,77%	-2.966.957,38	-12,00%	24.733.384,00	-2.033.351,06	-8,22%	22.700.032,94	91,78%
12	931P	**Total**	**31**	**933.606,32**	**3,77%**	**-2.966.957,38**	**-12,00%**	**24.733.384,00**	**-2.033.351,06**	**-8,22%**	**22.700.032,94**	**91,78%**
12	932M	12016	28	608.843,29	1,72%	-3.055.124,43	-8,62%	35.445.498,00	-2.446.281,14	-6,90%	32.999.216,86	93,10%
12	932M	**Total**	**28**	**608.843,29**	**1,72%**	**-3.055.124,43**	**-8,62%**	**35.445.498,00**	**-2.446.281,14**	**-6,90%**	**32.999.216,86**	**93,10%**
12	241N	12027	47	9.542.355,23	13,09%	-3.088.765,98	-4,24%	72.874.455,00	6.453.589,25	8,86%	79.328.044,25	108,86%
12	241N	**Total**	**47**	**9.542.355,23**	**13,09%**	**-3.088.765,98**	**-4,24%**	**72.874.455,00**	**6.453.589,25**	**8,86%**	**79.328.044,25**	**108,86%**
12	422B	12028	37	1.124.446,91	8,99%	-2.770.370,91	-22,15%	12.508.331,00	-1.645.924,00	-13,16%	10.862.407,00	86,84%
12	422B	**Total**	**37**	**1.124.446,91**	**8,99%**	**-2.770.370,91**	**-22,15%**	**12.508.331,00**	**-1.645.924,00**	**-13,16%**	**10.862.407,00**	**86,84%**
12	431A	12013	24	6.444.324,63	98,57%	-216.152,62	-3,31%	6.537.511,00	6.228.172,01	95,27%	12.765.683,01	195,27%
12	431A	**Total**	**24**	**6.444.324,63**	**98,57%**	**-216.152,62**	**-3,31%**	**6.537.511,00**	**6.228.172,01**	**95,27%**	**12.765.683,01**	**195,27%**
12	433A	12026	18	690.495,58	18,66%	-352.325,92	-9,52%	3.700.067,00	338.169,66	9,14%	4.038.236,66	109,14%
12	433A	**Total**	**18**	**690.495,58**	**18,66%**	**-352.325,92**	**-9,52%**	**3.700.067,00**	**338.169,66**	**9,14%**	**4.038.236,66**	**109,14%**
12			**603**	**44.276.328,45**	**15,79%**	**-26.800.461,67**	**-9,56%**	**280.477.241,00**	**17.475.866,78**	**6,23%**	**297.953.107,78**	**106,23%**
14	451M	14001	75	3.953.238,46	20,10%	-2.032.608,33	-10,33%	19.671.087,00	1.920.630,13	9,76%	21.591.717,13	109,76%
14	451M	**Total**	**75**	**3.953.238,46**	**20,10%**	**-2.032.608,33**	**-10,33%**	**19.671.087,00**	**1.920.630,13**	**9,76%**	**21.591.717,13**	**109,76%**
14	453A	14012	58	16.158.722,85	7,38%	-17.529.678,77	-8,00%	218.996.960,00	-1.370.955,92	-0,63%	217.626.004,08	99,37%
14	453A	**Total**	**58**	**16.158.722,85**	**7,38%**	**-17.529.678,77**	**-8,00%**	**218.996.960,00**	**-1.370.955,92**	**-0,63%**	**217.626.004,08**	**99,37%**
14	453B	14013	50	4.955.216,14	5,79%	-4.566.696,86	-5,33%	85.637.123,00	388.519,28	0,45%	86.025.642,28	100,45%
14	453B	**Total**	**50**	**4.955.216,14**	**5,79%**	**-4.566.696,86**	**-5,33%**	**85.637.123,00**	**388.519,28**	**0,45%**	**86.025.642,28**	**100,45%**
14	453M	14010	38	868.776,59	2,61%	-770.561,05	-2,32%	33.278.441,00	98.215,54	0,30%	33.376.656,54	100,30%
14	453M	**Total**	**38**	**868.776,59**	**2,61%**	**-770.561,05**	**-2,32%**	**33.278.441,00**	**98.215,54**	**0,30%**	**33.376.656,54**	**100,30%**
14	453N	14203	36	91.416.928,72	5,67%	-1.192.325,55	-0,07%	1.613.361.394,00	90.224.603,17	5,59%	1.703.585.997,17	105,59%
14	453N	**Total**	**36**	**91.416.928,72**	**5,67%**	**-1.192.325,55**	**-0,07%**	**1.613.361.394,00**	**90.224.603,17**	**5,59%**	**1.703.585.997,17**	**105,59%**
14			**257**	**117.352.882,76**	**5,95%**	**-26.091.870,56**	**-1,32%**	**1.970.945.005,00**	**91.261.012,20**	**4,63%**	**2.062.206.017,20**	**104,63%**
15	466A	15019	33	914.921,68	0,53%	-561.610,36	-0,33%	172.660.419,00	353.311,32	0,20%	173.013.730,32	100,20%
15	466A	**Total**	**33**	**914.921,68**	**0,53%**	**-561.610,36**	**-0,33%**	**172.660.419,00**	**353.311,32**	**0,20%**	**173.013.730,32**	**100,20%**
15	321M	15001	149	2.034.165,39	6,25%	-4.121.648,01	-12,67%	32.543.531,00	-2.087.482,62	-6,41%	30.456.048,38	93,59%
15	321M	15002	11	734.899,13	0,94%	-49.978,23	-0,06%	77.898.431,00	684.920,90	0,88%	78.583.351,90	100,88%
15	321M	15016	78	3.183.516,30	8,23%	-4.455.267,33	-11,51%	38.697.082,00	-1.271.751,03	-3,29%	37.425.330,97	96,71%
15	321M	**Total**	**238**	**5.952.580,82**	**3,99%**	**-8.626.893,57**	**-5,78%**	**149.139.044,00**	**-2.674.312,75**	**-1,79%**	**146.464.731,25**	**98,21%**
15	321O	15017	10	18.453,13	3,37%	-14.800,00	-2,70%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	**Total**	**10**	**18.453,13**	**3,37%**	**-14.800,00**	**-2,70%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	321P	15015	46	33.632.764,16	20,90%	-13.230.273,11	-8,22%	160.899.375,00	20.402.491,05	12,68%	181.301.866,05	112,68%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	**Total**	**46**	**33.632.764,16**	**20,90%**	**-13.230.273,11**	**-8,22%**	**160.899.375,00**	**20.402.491,05**	**12,68%**	**181.301.866,05**	**112,68%**
15	322A	15010	45	6.170.974,04	5,52%	-3.714.007,70	-3,32%	111.839.308,00	2.456.966,34	2,20%	114.296.274,34	102,20%
15	322A	15016	5	5.586.494,28	0,56%	0,00	0,00%	989.939.903,00	5.586.494,28	0,56%	995.526.397,28	100,56%
15	322A	**Total**	**50**	**11.757.468,32**	**1,07%**	**-3.714.007,70**	**-0,34%**	**1.101.779.211,00**	**8.043.460,62**	**0,73%**	**1.109.822.671,62**	**100,73%**
15	322B	15011	23	493.366,44	0,46%	-994.102,95	-0,93%	106.844.873,00	-500.736,51	-0,47%	106.344.136,49	99,53%
15	322B	15016	19	7.821.287,17	0,78%	0,00	0,00%	997.191.783,00	7.821.287,17	0,78%	1.005.013.070,17	100,78%
15	322B	**Total**	**42**	**8.314.653,61**	**0,75%**	**-994.102,95**	**-0,09%**	**1.104.036.656,00**	**7.320.550,66**	**0,66%**	**1.111.357.206,66**	**100,66%**
15	322C	15014	26	660.442,14	0,06%	-463.352,18	-0,04%	1.055.248.824,00	197.089,96	0,02%	1.055.445.913,96	100,02%
15	322C	**Total**	**26**	**660.442,14**	**0,06%**	**-463.352,18**	**-0,04%**	**1.055.248.824,00**	**197.089,96**	**0,02%**	**1.055.445.913,96**	**100,02%**
15	322E	15011	17	67.896,28	0,54%	-214.508,92	-1,69%	12.670.284,00	-146.612,64	-1,16%	12.523.671,36	98,84%
15	322E	15016	2	171.538,44	0,19%	0,00	0,00%	88.713.432,00	171.538,44	0,19%	88.884.970,44	100,19%
15	322E	**Total**	**19**	**239.434,72**	**0,24%**	**-214.508,92**	**-0,21%**	**101.383.716,00**	**24.925,80**	**0,02%**	**101.408.641,80**	**100,02%**
15	322F	15011	5	152.500,00	0,38%	-7.500,00	-0,02%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	**Total**	**5**	**152.500,00**	**0,38%**	**-7.500,00**	**-0,02%**	**40.118.918,00**	**145.000,00**	**0,36%**	**40.263.918,00**	**100,36%**
15	322G	15016	4	0,00	0,00%	-2.682.062,99	-2,51%	106.654.157,00	-2.682.062,99	-2,51%	103.972.094,01	97,49%
15	322G	**Total**	**4**	**0,00**	**0,00%**	**-2.682.062,99**	**-2,51%**	**106.654.157,00**	**-2.682.062,99**	**-2,51%**	**103.972.094,01**	**97,49%**
15	322O	15016	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	322O	15020	48	2.775.694,55	3,77%	-10.385.859,80	-14,10%	73.668.052,00	-7.610.165,25	-10,33%	66.057.886,75	89,67%
15	322O	**Total**	**49**	**2.797.662,01**	**3,53%**	**-10.385.859,80**	**-13,12%**	**79.175.207,00**	**-7.588.197,79**	**-9,58%**	**71.587.009,21**	**90,42%**
15	322P	15016	99	31.342.455,54	10,07%	-12.346.151,05	-3,97%	311.277.409,00	18.996.304,49	6,10%	330.273.713,49	106,10%
15	322P	**Total**	**99**	**31.342.455,54**	**10,07%**	**-12.346.151,05**	**-3,97%**	**311.277.409,00**	**18.996.304,49**	**6,10%**	**330.273.713,49**	**106,10%**
15	323M	15012	57	55.566.953,77	4,11%	-39.079.394,74	-2,89%	1.352.252.824,00	16.487.559,03	1,22%	1.368.740.383,03	101,22%
15	323M	**Total**	**57**	**55.566.953,77**	**4,11%**	**-39.079.394,74**	**-2,89%**	**1.352.252.824,00**	**16.487.559,03**	**1,22%**	**1.368.740.383,03**	**101,22%**
15	324M	15015	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	324M	**Total**	**3**	**1.340.000,00**	**5,25%**	**-340.000,00**	**-1,33%**	**25.501.512,00**	**1.000.000,00**	**3,92%**	**26.501.512,00**	**103,92%**
15			**681**	**152.690.289,90**	**2,65%**	**-92.660.517,37**	**-1,61%**	**5.760.675.199,00**	**60.029.772,53**	**1,04%**	**5.820.704.971,53**	**101,04%**
16	456A	16010	49	1.086.773,97	2,56%	-890.429,02	-2,10%	42.379.809,00	196.344,95	0,46%	42.576.153,95	100,46%
16	456A	**Total**	**49**	**1.086.773,97**	**2,56%**	**-890.429,02**	**-2,10%**	**42.379.809,00**	**196.344,95**	**0,46%**	**42.576.153,95**	**100,46%**
16	456M	16001	104	6.126.491,19	22,06%	-2.781.962,48	-10,02%	27.773.681,00	3.344.528,71	12,04%	31.118.209,71	112,04%
16	456M	**Total**	**104**	**6.126.491,19**	**22,06%**	**-2.781.962,48**	**-10,02%**	**27.773.681,00**	**3.344.528,71**	**12,04%**	**31.118.209,71**	**112,04%**
16	456N	16017	60	22.089.988,02	26,79%	-9.610.640,83	-11,66%	82.442.394,00	12.479.347,19	15,14%	94.921.741,19	115,14%
16	456N	**Total**	**60**	**22.089.988,02**	**26,79%**	**-9.610.640,83**	**-11,66%**	**82.442.394,00**	**12.479.347,19**	**15,14%**	**94.921.741,19**	**115,14%**
16	467A	16206	40	1.502.526,10	6,43%	-1.271.487,59	-5,44%	23.385.342,00	231.038,51	0,99%	23.616.380,51	100,99%
16	467A	**Total**	**40**	**1.502.526,10**	**6,43%**	**-1.271.487,59**	**-5,44%**	**23.385.342,00**	**231.038,51**	**0,99%**	**23.616.380,51**	**100,99%**
16	261A	16019	85	199.481.486,72	194,32%	-25.969.063,51	-25,30%	102.658.078,00	173.512.423,21	169,02%	276.170.501,21	269,02%
16	261A	**Total**	**85**	**199.481.486,72**	**194,32%**	**-25.969.063,51**	**-25,30%**	**102.658.078,00**	**173.512.423,21**	**169,02%**	**276.170.501,21**	**269,02%**
16	261B	16202	120	28.402.995,71	18,69%	-22.947.815,55	-15,10%	151.980.711,00	5.455.180,16	3,59%	157.435.891,16	103,59%
16	261B	**Total**	**120**	**28.402.995,71**	**18,69%**	**-22.947.815,55**	**-15,10%**	**151.980.711,00**	**5.455.180,16**	**3,59%**	**157.435.891,16**	**103,59%**
16	261O	16018	37	183.152,08	2,68%	-293.605,82	-4,29%	6.843.273,00	-110.453,74	-1,61%	6.732.819,26	98,39%
16	261O	**Total**	**37**	**183.152,08**	**2,68%**	**-293.605,82**	**-4,29%**	**6.843.273,00**	**-110.453,74**	**-1,61%**	**6.732.819,26**	**98,39%**
16	261P	16012	37	340.788,96	3,42%	-1.428.767,65	-14,32%	9.975.511,00	-1.087.978,69	-10,91%	8.887.532,31	89,09%
16	261P	**Total**	**37**	**340.788,96**	**3,42%**	**-1.428.767,65**	**-14,32%**	**9.975.511,00**	**-1.087.978,69**	**-10,91%**	**8.887.532,31**	**89,09%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	72	2.396.517,43	4,02%	-3.289.523,91	-5,52%	59.609.524,00	-893.006,48	-1,50%	58.716.517,52	98,50%
16	411A	**Total**	**72**	**2.396.517,43**	**4,02%**	**-3.289.523,91**	**-5,52%**	**59.609.524,00**	**-893.006,48**	**-1,50%**	**58.716.517,52**	**98,50%**
16	456B	16015	66	23.529.733,55	107,97%	-4.436.778,84	-20,36%	21.792.274,00	19.092.954,71	87,61%	40.885.228,71	187,61%
16	456B	**Total**	**66**	**23.529.733,55**	**107,97%**	**-4.436.778,84**	**-20,36%**	**21.792.274,00**	**19.092.954,71**	**87,61%**	**40.885.228,71**	**187,61%**
16			**670**	**285.140.453,73**	**53,92%**	**-72.920.075,20**	**-13,79%**	**528.840.597,00**	**212.220.378,53**	**40,13%**	**741.060.975,53**	**140,13%**
17	312D	17010	41	1.061.836,69	4,80%	-2.770.878,42	-12,52%	22.124.536,00	-1.709.041,73	-7,72%	20.415.494,27	92,28%
17	312D	**Total**	**41**	**1.061.836,69**	**4,80%**	**-2.770.878,42**	**-12,52%**	**22.124.536,00**	**-1.709.041,73**	**-7,72%**	**20.415.494,27**	**92,28%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-242.323.319,00**	**-100,00%**	**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	59	2.249.380,24	1,42%	-10.570.030,57	-6,67%	158.527.645,00	-8.320.650,33	-5,25%	150.206.994,67	94,75%
17	313B	**Total**	**59**	**2.249.380,24**	**1,42%**	**-10.570.030,57**	**-6,67%**	**158.527.645,00**	**-8.320.650,33**	**-5,25%**	**150.206.994,67**	**94,75%**
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	**Total**	**101**	**0,00**	**0,00%**	**-178.567.801,00**	**-100,00%**	**178.567.801,00**	**-178.567.801,00**	**-100,00%**	**0,00**	**0,00%**
17	311M	17001	80	1.952.100,03	5,25%	-4.230.765,73	-11,37%	37.211.396,00	-2.278.665,70	-6,12%	34.932.730,30	93,88%
17	311M	**Total**	**80**	**1.952.100,03**	**5,25%**	**-4.230.765,73**	**-11,37%**	**37.211.396,00**	**-2.278.665,70**	**-6,12%**	**34.932.730,30**	**93,88%**
17	311N	17011	35	807.688,63	3,71%	-3.275.819,15	-15,04%	21.780.174,00	-2.468.130,52	-11,33%	19.312.043,48	88,67%
17	311N	**Total**	**35**	**807.688,63**	**3,71%**	**-3.275.819,15**	**-15,04%**	**21.780.174,00**	**-2.468.130,52**	**-11,33%**	**19.312.043,48**	**88,67%**
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	**Total**	**86**	**0,00**	**0,00%**	**-107.359.358,00**	**-100,00%**	**107.359.358,00**	**-107.359.358,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.553**	**0,00**	**0,00%**	**-5.924.613.650,00**	**-100,00%**	**5.924.613.650,00**	**-5.924.613.650,00**	**-100,00%**	**0,00**	**0,00%**
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	**Total**	**127**	**0,00**	**0,00%**	**-2.055.958.834,00**	**-100,00%**	**2.055.958.834,00**	**-2.055.958.834,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-33.319.299,00**	**-100,00%**	**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**
17	311O	17013	13	110.124,49	2,37%	-603.243,79	-12,97%	4.651.564,00	-493.119,30	-10,60%	4.158.444,70	89,40%
17	311O	**Total**	**13**	**110.124,49**	**2,37%**	**-603.243,79**	**-12,97%**	**4.651.564,00**	**-493.119,30**	**-10,60%**	**4.158.444,70**	**89,40%**
17	313D	17014	15	517.485,89	161,71%	-92.905,09	-29,03%	320.000,00	424.580,80	132,68%	744.580,80	232,68%
17	313D	**Total**	**15**	**517.485,89**	**161,71%**	**-92.905,09**	**-29,03%**	**320.000,00**	**424.580,80**	**132,68%**	**744.580,80**	**232,68%**
17			**3.240**	**6.698.615,97**	**0,08%**	**-8.563.685.903,75**	**-97,46%**	**8.786.757.576,00**	**-8.556.987.287,78**	**-97,39%**	**229.770.288,22**	**2,61%**
19	231A	19012	8	5.597.626,76	6,41%	-4.348.313,38	-4,98%	87.329.067,00	1.249.313,38	1,43%	88.578.380,38	101,43%
19	231A	**Total**	**8**	**5.597.626,76**	**6,41%**	**-4.348.313,38**	**-4,98%**	**87.329.067,00**	**1.249.313,38**	**1,43%**	**88.578.380,38**	**101,43%**
19	231B	19102	22	725.624,73	4,92%	-1.527.604,02	-10,36%	14.746.863,00	-801.979,29	-5,44%	13.944.883,71	94,56%
19	231B	**Total**	**22**	**725.624,73**	**4,92%**	**-1.527.604,02**	**-10,36%**	**14.746.863,00**	**-801.979,29**	**-5,44%**	**13.944.883,71**	**94,56%**
19	231C	19012	55	2.949.829,57	17,62%	-1.123.638,74	-6,71%	16.739.086,00	1.826.190,83	10,91%	18.565.276,83	110,91%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	**Total**	**55**	**2.949.829,57**	**17,62%**	**-1.123.638,74**	**-6,71%**	**16.739.086,00**	**1.826.190,83**	**10,91%**	**18.565.276,83**	**110,91%**
19	231D	19011	76	84.386.827,86	22,77%	-12.238.309,05	-3,30%	370.550.554,00	72.148.518,81	19,47%	442.699.072,81	119,47%
19	231D	**Total**	**76**	**84.386.827,86**	**22,77%**	**-12.238.309,05**	**-3,30%**	**370.550.554,00**	**72.148.518,81**	**19,47%**	**442.699.072,81**	**119,47%**
19	231E	19102	10	192.449,90	6,39%	-14.187,75	-0,47%	3.012.133,00	178.262,15	5,92%	3.190.395,15	105,92%
19	231E	**Total**	**10**	**192.449,90**	**6,39%**	**-14.187,75**	**-0,47%**	**3.012.133,00**	**178.262,15**	**5,92%**	**3.190.395,15**	**105,92%**
19	231F	19012	37	25.897.107,80	8,03%	-47.938.520,72	-14,86%	322.590.723,00	-22.041.412,92	-6,83%	300.549.310,08	93,17%
19	231F	**Total**	**37**	**25.897.107,80**	**8,03%**	**-47.938.520,72**	**-14,86%**	**322.590.723,00**	**-22.041.412,92**	**-6,83%**	**300.549.310,08**	**93,17%**
19	231G	19102	42	1.334.349,77	2,18%	-3.843.761,27	-6,28%	61.227.637,00	-2.509.411,50	-4,10%	58.718.225,50	95,90%
19	231G	**Total**	**42**	**1.334.349,77**	**2,18%**	**-3.843.761,27**	**-6,28%**	**61.227.637,00**	**-2.509.411,50**	**-4,10%**	**58.718.225,50**	**95,90%**
19	231H	19102	151	14.664.350,49	8,02%	-11.322.777,48	-6,19%	182.805.101,00	3.341.573,01	1,83%	186.146.674,01	101,83%
19	231H	19102RM01	11	246.470,00	17,29%	-100.000,00	-7,02%	1.425.422,00	146.470,00	10,28%	1.571.892,00	110,28%
19	231H	19102RM02	14	165.783,00	7,34%	-355.438,00	-15,74%	2.258.448,00	-189.655,00	-8,40%	2.068.793,00	91,60%
19	231H	19102RM03	11	82.461,00	15,63%	-115.500,00	-21,89%	527.679,00	-33.039,00	-6,26%	494.640,00	93,74%
19	231H	19102RM04	13	214.132,00	12,61%	-156.000,00	-9,18%	1.698.703,00	58.132,00	3,42%	1.756.835,00	103,42%
19	231H	19102RM05	12	87.612,00	3,13%	-432.000,00	-15,41%	2.803.068,00	-344.388,00	-12,29%	2.458.680,00	87,71%
19	231H	19102RM06	10	146.175,00	6,12%	-300.000,00	-12,56%	2.388.809,00	-153.825,00	-6,44%	2.234.984,00	93,56%
19	231H	19102RM07	14	101.726,00	9,15%	-103.300,00	-9,29%	1.112.308,00	-1.574,00	-0,14%	1.110.734,00	99,86%
19	231H	19102RM08	14	35.088,00	8,69%	-15.000,00	-3,71%	403.960,00	20.088,00	4,97%	424.048,00	104,97%
19	231H	19102RM09	10	68.870,00	16,52%	-300,00	-0,07%	416.798,00	68.570,00	16,45%	485.368,00	116,45%
19	231H	19102RM10	17	282.642,00	11,20%	-160.018,00	-6,34%	2.523.326,00	122.624,00	4,86%	2.645.950,00	104,86%
19	231H	19102RM11	30	94.012,70	17,17%	-93.050,00	-17,00%	547.472,00	962,70	0,18%	548.434,70	100,18%
19	231H	19102RM12	12	200.409,00	10,57%	-125.225,00	-6,61%	1.895.474,00	75.184,00	3,97%	1.970.658,00	103,97%
19	231H	19102RM13	15	244.472,00	31,08%	-80.300,00	-10,21%	786.558,00	164.172,00	20,87%	950.730,00	120,87%
19	231H	19102RM14	11	102.513,00	4,86%	-280.000,00	-13,26%	2.110.885,00	-177.487,00	-8,41%	1.933.398,00	91,59%
19	231H	19102RM15	12	61.347,00	16,44%	-25.000,00	-6,70%	373.154,00	36.347,00	9,74%	409.501,00	109,74%
19	231H	19102RM16	12	112.588,00	4,73%	-240.210,00	-10,09%	2.381.590,00	-127.622,00	-5,36%	2.253.968,00	94,64%
19	231H	19102RM17	10	96.711,00	13,43%	-130.000,00	-18,05%	720.030,00	-33.289,00	-4,62%	686.741,00	95,38%
19	231H	19102RM18	13	30.891,00	9,70%	-50.000,00	-15,70%	318.479,00	-19.109,00	-6,00%	299.370,00	94,00%
19	231H	19102RM19	12	78.736,00	11,08%	-30.100,00	-4,23%	710.747,00	48.636,00	6,84%	759.383,00	106,84%
19	231H	19102RM20	14	153.899,00	7,42%	-370.000,00	-17,83%	2.075.126,00	-216.101,00	-10,41%	1.859.025,00	89,59%
19	231H	19102RM21	10	45.628,00	9,36%	-66.300,00	-13,60%	487.413,00	-20.672,00	-4,24%	466.741,00	95,76%
19	231H	19102RM22	18	94.845,00	9,02%	-95.800,00	-9,11%	1.051.160,00	-955,00	-0,09%	1.050.205,00	99,91%
19	231H	19102RM23	13	172.474,00	12,74%	-222.000,00	-16,40%	1.353.777,00	-49.526,00	-3,66%	1.304.251,00	96,34%
19	231H	19102RM24	14	123.087,00	15,32%	-50.000,00	-6,22%	803.293,00	73.087,00	9,10%	876.380,00	109,10%
19	231H	19102RM25	12	183.729,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.579,00	1,43%	4.237.601,00	101,43%
19	231H	**Total**	**485**	**17.890.651,19**	**8,20%**	**-15.042.468,48**	**-6,90%**	**218.156.802,00**	**2.848.182,71**	**1,31%**	**221.004.984,71**	**101,31%**
19	231I	19011	62	50.453.163,07	10,38%	-38.540.949,57	-7,93%	486.219.217,00	11.912.213,50	2,45%	498.131.430,50	102,45%
19	231I	**Total**	**62**	**50.453.163,07**	**10,38%**	**-38.540.949,57**	**-7,93%**	**486.219.217,00**	**11.912.213,50**	**2,45%**	**498.131.430,50**	**102,45%**
19	231J	19102	95	2.040.428,98	4,16%	-1.270.541,58	-2,59%	49.088.002,00	769.887,40	1,57%	49.857.889,40	101,57%
19	231J	19102CA01	12	11.947,00	16,37%	-22.280,00	-30,52%	72.993,00	-10.333,00	-14,16%	62.660,00	85,84%
19	231J	19102CA02	6	22.001,00	3,27%	-57.827,00	-8,59%	672.923,00	-35.826,00	-5,32%	637.097,00	94,68%
19	231J	19102CA03	17	56.379,00	5,99%	-56.762,00	-6,03%	941.290,00	-383,00	-0,04%	940.907,00	99,96%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	13	17.934,00	1,59%	-129.942,00	-11,52%	1.128.085,00	-112.008,00	-9,93%	1.016.077,00	90,07%
19	231J	19102CA05	7	24.413,00	9,96%	-15.623,00	-6,37%	245.230,00	8.790,00	3,58%	254.020,00	103,58%
19	231J	19102CO01	10	33.849,00	5,42%	-60.454,00	-9,67%	624.900,00	-26.605,00	-4,26%	598.295,00	95,74%
19	231J	19102CO02	14	52.882,00	12,16%	-40.915,00	-9,40%	435.044,00	11.967,00	2,75%	447.011,00	102,75%
19	231J	19102CO03	19	71.196,00	14,78%	-17.084,00	-3,55%	481.617,00	54.112,00	11,24%	535.729,00	111,24%
19	231J	19102CO04	12	53.434,00	7,34%	-77.856,00	-10,69%	728.367,00	-24.422,00	-3,35%	703.945,00	96,65%
19	231J	19102CO06	7	99.661,00	12,57%	-82.692,00	-10,43%	792.896,00	16.969,00	2,14%	809.865,00	102,14%
19	231J	19102CO07	16	15.909,00	7,66%	-38.012,00	-18,30%	207.687,00	-22.103,00	-10,64%	185.584,00	89,36%
19	231J	19102CO08	15	54.237,00	12,77%	-26.961,00	-6,35%	424.887,00	27.276,00	6,42%	452.163,00	106,42%
19	231J	19102CO09	19	210.495,00	31,60%	-187.575,00	-28,16%	666.035,00	22.920,00	3,44%	688.955,00	103,44%
19	231J	**Total**	**262**	**2.764.765,98**	**4,89%**	**-2.084.524,58**	**-3,69%**	**56.509.956,00**	**680.241,40**	**1,20%**	**57.190.197,40**	**101,20%**
19	232A	19018	129	2.011.313,12	11,83%	-1.906.134,90	-11,21%	16.997.636,00	105.178,22	0,62%	17.102.814,22	100,62%
19	232A	**Total**	**129**	**2.011.313,12**	**11,83%**	**-1.906.134,90**	**-11,21%**	**16.997.636,00**	**105.178,22**	**0,62%**	**17.102.814,22**	**100,62%**
19	232B	19013	48	22.218.289,00	67,72%	-4.701.199,14	-14,33%	32.807.176,00	17.517.089,86	53,39%	50.324.265,86	153,39%
19	232B	**Total**	**48**	**22.218.289,00**	**67,72%**	**-4.701.199,14**	**-14,33%**	**32.807.176,00**	**17.517.089,86**	**53,39%**	**50.324.265,86**	**153,39%**
19	232C	19019	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	232C	**Total**	**19**	**224.208,33**	**4,18%**	**-1.307.515,94**	**-24,35%**	**5.369.049,00**	**-1.083.307,61**	**-20,18%**	**4.285.741,39**	**79,82%**
19	232D	19019	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	232D	**Total**	**14**	**857.627,77**	**13,84%**	**-269.707,39**	**-4,35%**	**6.197.462,00**	**587.920,38**	**9,49%**	**6.785.382,38**	**109,49%**
19	232E	19010	72	49.692.558,49	29,21%	-76.404.411,22	-44,91%	170.128.168,00	-26.711.852,73	-15,70%	143.416.315,27	84,30%
19	232E	**Total**	**72**	**49.692.558,49**	**29,21%**	**-76.404.411,22**	**-44,91%**	**170.128.168,00**	**-26.711.852,73**	**-15,70%**	**143.416.315,27**	**84,30%**
19	232F	19017	66	12.616.657,27	11,94%	-6.404.676,87	-6,06%	105.642.033,00	6.211.980,40	5,88%	111.854.013,40	105,88%
19	232F	**Total**	**66**	**12.616.657,27**	**11,94%**	**-6.404.676,87**	**-6,06%**	**105.642.033,00**	**6.211.980,40**	**5,88%**	**111.854.013,40**	**105,88%**
19	239M	19001	104	14.139.188,80	20,92%	-28.842.381,54	-42,67%	67.586.574,00	-14.703.192,74	-21,75%	52.883.381,26	78,25%
19	239M	**Total**	**104**	**14.139.188,80**	**20,92%**	**-28.842.381,54**	**-42,67%**	**67.586.574,00**	**-14.703.192,74**	**-21,75%**	**52.883.381,26**	**78,25%**
19	239N	19102	127	206.505.127,05	235,74%	-7.381.094,17	-8,43%	87.597.104,00	199.124.032,88	227,32%	286.721.136,88	327,32%
19	239N	**Total**	**127**	**206.505.127,05**	**235,74%**	**-7.381.094,17**	**-8,43%**	**87.597.104,00**	**199.124.032,88**	**227,32%**	**286.721.136,88**	**327,32%**
19	232G	19019	50	40.462.635,46	79,06%	-14.196.718,77	-27,74%	51.182.188,00	26.265.916,69	51,32%	77.448.104,69	151,32%
19	232G	**Total**	**50**	**40.462.635,46**	**79,06%**	**-14.196.718,77**	**-27,74%**	**51.182.188,00**	**26.265.916,69**	**51,32%**	**77.448.104,69**	**151,32%**
19	239O	19020	31	5.851.476,91	54,03%	-2.977.978,49	-27,50%	10.830.000,00	2.873.498,42	26,53%	13.703.498,42	126,53%
19	239O	**Total**	**31**	**5.851.476,91**	**54,03%**	**-2.977.978,49**	**-27,50%**	**10.830.000,00**	**2.873.498,42**	**26,53%**	**13.703.498,42**	**126,53%**
19			**1.719**	**546.771.478,83**	**24,95%**	**-271.094.095,99**	**-12,37%**	**2.191.419.428,00**	**275.677.382,84**	**12,58%**	**2.467.096.810,84**	**112,58%**
20	494M	20016	33	983.257,30	10,41%	-682.649,40	-7,23%	9.441.078,00	300.607,90	3,18%	9.741.685,90	103,18%
20	494M	20114	29	676.927,77	3,34%	-577.882,95	-2,85%	20.272.599,00	99.044,82	0,49%	20.371.643,82	100,49%
20	494M	**Total**	**62**	**1.660.185,07**	**5,59%**	**-1.260.532,35**	**-4,24%**	**29.713.677,00**	**399.652,72**	**1,35%**	**30.113.329,72**	**101,35%**
20	923M	20001	101	2.139.211,01	6,43%	-2.192.386,19	-6,59%	33.252.146,00	-53.175,18	-0,16%	33.198.970,82	99,84%
20	923M	**Total**	**101**	**2.139.211,01**	**6,43%**	**-2.192.386,19**	**-6,59%**	**33.252.146,00**	**-53.175,18**	**-0,16%**	**33.198.970,82**	**99,84%**
20	241A	20017	75	279.864.914,22	118,99%	-17.995.705,29	-7,65%	235.204.293,00	261.869.208,93	111,34%	497.073.501,93	211,34%
20	241A	**Total**	**75**	**279.864.914,22**	**118,99%**	**-17.995.705,29**	**-7,65%**	**235.204.293,00**	**261.869.208,93**	**111,34%**	**497.073.501,93**	**211,34%**
20	241M	20015	98	220.116.462,07	61,89%	-106.868.153,84	-30,05%	355.681.255,00	113.248.308,23	31,84%	468.929.563,23	131,84%
20	241M	**Total**	**98**	**220.116.462,07**	**61,89%**	**-106.868.153,84**	**-30,05%**	**355.681.255,00**	**113.248.308,23**	**31,84%**	**468.929.563,23**	**131,84%**
20			**336**	**503.780.772,37**	**77,05%**	**-128.316.777,67**	**-19,62%**	**653.851.371,00**	**375.463.994,70**	**57,42%**	**1.029.315.365,70**	**157,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	11	2.600.000,00	0,07%	-75.000.000,00	-2,08%	3.614.057.915,00	-72.400.000,00	-2,00%	3.541.657.915,00	98,00%
25	951M	**Total**	**11**	**2.600.000,00**	**0,07%**	**-75.000.000,00**	**-2,08%**	**3.614.057.915,00**	**-72.400.000,00**	**-2,00%**	**3.541.657.915,00**	**98,00%**
25			**11**	**2.600.000,00**	**0,07%**	**-75.000.000,00**	**-2,08%**	**3.614.057.915,00**	**-72.400.000,00**	**-2,00%**	**3.541.657.915,00**	**98,00%**
26	929N	26001	52	123.338.776,38	30,21%	-227.870.287,10	-55,81%	408.314.756,00	-104.531.510,72	-25,60%	303.783.245,28	74,40%
26	929N	**Total**	**52**	**123.338.776,38**	**30,21%**	**-227.870.287,10**	**-55,81%**	**408.314.756,00**	**-104.531.510,72**	**-25,60%**	**303.783.245,28**	**74,40%**
26			**52**	**123.338.776,38**	**30,21%**	**-227.870.287,10**	**-55,81%**	**408.314.756,00**	**-104.531.510,72**	**-25,60%**	**303.783.245,28**	**74,40%**
30	929N	30001	5	0,00	0,00%	-87.762.825,92	-76,84%	114.219.556,00	-87.762.825,92	-76,84%	26.456.730,08	23,16%
30	929N	**Total**	**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
30			**5**	**0,00**	**0,00%**	**-87.762.825,92**	**-76,84%**	**114.219.556,00**	**-87.762.825,92**	**-76,84%**	**26.456.730,08**	**23,16%**
			9.106	**2.028.736.548,45**	**7,80%**	**-9.669.483.775,83**	**-37,19%**	**25.999.172.463,00**	**-7.640.747.227,38**	**-29,39%**	**18.358.425.235,62**	**70,61%**